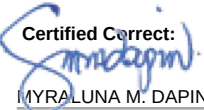
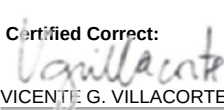


FY 2024 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Operating Unit :Regional Office - VIII
Organization Code (UACS) :16 008 0300008

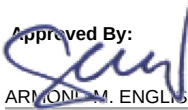
Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		47,920	3,062	44,858	4,708	5,115	4,201	14,024	3,933	4,389	3,282	11,604	3,371	3,744	3,370	10,485	3,002	3,705	2,038	8,745	44,858
A. Fiscal Year's (FY) Budget		47,920	3,062	44,858	4,708	5,115	4,201	14,024	3,933	4,389	3,282	11,604	3,371	3,744	3,370	10,485	3,002	3,705	2,038	8,745	44,858
New GAA		45,474	3,062	42,412	4,500	4,907	3,994	13,401	3,725	4,181	3,075	10,981	3,163	3,536	3,163	9,862	2,809	3,513	1,846	8,168	42,412
GAAAO (ANNEX A)		45,474	3,062	42,412	4,500	4,907	3,994	13,401	3,725	4,181	3,075	10,981	3,163	3,536	3,163	9,862	2,809	3,513	1,846	8,168	42,412
Specific Budgets of National Government Agencies	1 01 101	45,474	3,062	42,412	4,500	4,907	3,994	13,401	3,725	4,181	3,075	10,981	3,163	3,536	3,163	9,862	2,809	3,513	1,846	8,168	42,412
PS		26,284	2,103	24,181	1,840	1,748	1,619	5,207	2,300	2,848	1,840	6,988	1,738	1,738	1,738	5,214	2,116	3,000	1,656	6,772	24,181
MOOE		19,190	959	18,231	2,660	3,159	2,375	8,194	1,425	1,333	1,235	3,993	1,425	1,798	1,425	4,648	693	513	190	1,396	18,231
Automatic Appropriation		2,446	0	2,446	208	208	207	623	208	208	207	623	208	208	207	623	193	192	192	577	2,446
Retirement and Life Insurance Premiums	1 04 102	2,446	0	2,446	208	208	207	623	208	208	207	623	208	208	207	623	193	192	192	577	2,446
PS		2,446	0	2,446	208	208	207	623	208	208	207	623	208	208	207	623	193	192	192	577	2,446
TOTAL NCA PROGRAM		47,920	3,062	44,858	4,708	5,115	4,201	14,024	3,933	4,389	3,282	11,604	3,371	3,744	3,370	10,485	3,002	3,705	2,038	8,745	44,858
PS		28,730	2,103	26,627	2,048	1,956	1,826	5,830	2,508	3,056	2,047	7,611	1,946	1,946	1,945	5,837	2,309	3,192	1,848	7,349	26,627
MOOE		19,190	959	18,231	2,660	3,159	2,375	8,194	1,425	1,333	1,235	3,993	1,425	1,798	1,425	4,648	693	513	190	1,396	18,231
IV. TAX REMITTANCE ADVICE		0	3,062	3,062	300	318	266	884	275	318	225	818	226	246	226	698	220	288	154	662	3,062
PS		0	2,103	2,103	160	152	141	453	200	248	160	608	151	151	151	453	184	261	144	589	2,103
MOOE		0	959	959	140	166	125	431	75	70	65	210	75	95	75	245	36	27	10	73	959
V. TOTAL DISBURSEMENT PROGRAM		47,920	3,062	44,858	5,008	5,433	4,467	14,908	4,208	4,707	3,507	12,422	3,597	3,990	3,596	11,183	3,222	3,993	2,192	9,407	47,920
PS		28,730	2,103	26,627	2,208	2,108	1,967	6,283	2,708	3,304	2,207	8,219	2,097	2,097	2,096	6,290	2,493	3,453	1,992	7,938	28,730
MOOE		19,190	959	18,231	2,800	3,325	2,500	8,625	1,500	1,403	1,300	4,203	1,500	1,893	1,500	4,893	729	540	200	1,469	19,190

Certified Correct:

MYRALUNA M. DAPIN
Accountant III
Date: November 24, 2023 08:44 PM

Certified Correct:

VICENTE G. VILLACORTE
Budget Officer III
Date: November 24, 2023 08:44 PM

Recommending Approval By:

DIOSCORO A. LUMAGBAS
Chief Administrative Officer
Date: November 24, 2023 08:57 PM

Approved By:

ARMONIO M. ENGLIS
Regional Director
Date: November 24, 2023 09:22 PM